

## Executive Report

Councillor Paul Bettison  
Leader of the Council

29 February 2012



## Budget 2012/13

Revenue Budget and Capital Programme

- subject to separate debate but .....
- no Council Tax increase again
- incorporates decisions on
  - Ladybank older persons home
  - re-provision of long term care
  - South Hill Park Revenue Grant (£419K)



## Warfield SPD

- comprehensive, sustainable mixed use urban extension of 2,200 dwellings
- sets out 16 development principles
- includes concept plan
- development to be informed by semi-rural location
  - East to West Greenway
- seven character areas
- country park at Cabbage Hill plus two river parks
- now part of Local Development Framework



## Other Issues

- Senior Management Structure
  - move Housing function to Adult Social Care & Health
    - > additional capacity for Public Health transfer
    - > additional capacity for major Environment contract re-tendering
  - reduction of two Chief Officer posts
  - Appointment Committee recommended to select new Chief Officer: Customer Services



## Other Issues

- Time Square Refurbishment
  - work required to accommodate staff displaced from Seymour House
  - largely funded from Development Agreement
  - actual contract award dependent upon finalising Development Agreement, hence
  - contract award delegated to Director of Corporate Services with Executive Member for Finance, Resources & Assets



## Other Issues

- School Meal Contract
  - delegated to Director of Children, Young People & Learning with Executive Member for Education
  - allows consultation with Governing Bodies on participation



THANK YOU



[paul.bettison@bracknell-forest.gov.uk](mailto:paul.bettison@bracknell-forest.gov.uk)

